

**Ojibwa Property Owners Association
2016 Proposed Budget**

REVENUES	Proposed Budget	
2016 Association Dues	\$	52,300.00
Collection of Delinquent Dues	\$	1,000.00
Miscellaneous Revenue	\$	-
Proposed 2015 Revenue Total	\$	53,300.00

EXPENSES		
Accounting & Legal	\$	1,800.00
Officers Pay	\$	2,000.00
Electric & Propane	\$	4,000.00
Lien Work	\$	1,000.00
Miscellaneous work	\$	2,000.00
Equipment	\$	5,000.00
Property taxes	\$	1,000.00
Insurance	\$	3,000.00
Sand & Gravel	\$	4,000.00
Miscellaneous fees/supplies	\$	2,000.00
Contracted Maintenance Services	\$	14,000.00
Office Expense	\$	1,500.00
Lakes	\$	12,000.00
Proposed 2015 Expense Total	\$	53,300.00

Revenue-Expenditures=Over/Under \$ -