

2014 PROPOSED BUDGET**

Accounting & Legal	\$ 7,500
Officers Pay	\$ 2,000
Electric & Propane	\$1,400
Miscellaneous work	\$2,500
Equipment	\$3,500
Property taxes	\$1,200
Insurance	\$2,700
Sand & Gravel	\$2,200
Miscellaneous fees/supplies	\$4,000
Maintenance	\$15,000
Office Expense	\$2,800
<u>Lakes</u>	<u>\$10,000</u>
Proposed 2014 Budget Total	\$ 54,800

**2014 Budget only applies if the Building and Use Restrictions are put in place; otherwise, we will only have \$24 per lot and the winter could dwindle our resources to nothing. We must keep monies to treat the lakes as required in our contract.